

	2015	2014	Diff
REVENUE			
Contributions and grants.....	624,941	328,366	296,575
Program service revenue.....	384,526	327,349	57,177
Investment income.....	37,532	-85,518	123,050
Other revenue.....	360,701	382,790	-22,089
Total revenue.....	1,407,700	952,987	454,713
EXPENSES			
Grants and similar amounts paid.....	57,942	21,457	36,485
Salaries, other compen., emp. benefits...	267,168	255,651	11,517
Other expenses.....	627,540	510,711	116,829
Total expenses.....	952,650	787,819	164,831
NET ASSETS OR FUND BALANCES			
Revenue less expenses.....	455,050	165,168	289,882
Total assets at end of year.....	5,356,421	4,876,963	479,458
Total liabilities at end of year.....	1,868,542	1,839,964	28,578
Net assets/fund balances at end of year.	3,487,879	3,036,999	450,880